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M JANAKI (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Jan 17, 2025 15:05:25 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2024-25 - Comprehensive Budget Release Order for Rupees Six lakh eighty five thousand only (Rs.6,85,000/-) - Quarterly Distribution of Budget for the Secretariat of Gram Volunteers/ Ward Volunteers & Village Secretariats/Ward Secretariats (GVWV & VSWS - Orders - Issued.

FINANCE (FMU-PR&RD) DEPARTMENT

G.O.Rt.No.:225 **Dated:17-01-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 16-03-2024
3 . G.O.Ms.No.98 , Finance (Budget-I) Department , dt. 30-11-2024
4 . G.O.Ms.No.99 , Finance (Budget-I) Department , dt. 30-11-2024
5 . G.O.Ms.No.100 , Finance (Budget-I) Department , dt. 30-11-2024

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secretariats (GVWV & VSWS for an amount of Rs. 6,85,000 /- Rupees Six lakh eighty five thousand for the period from April 01, 2024 to March 31, 2025 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secretariats (GVWV & VSWS is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI MUTHUSAMY

SECRETARY TO GOVERNMENT (EXPR)

To

Agriculture Marketing & Co-Operation Sec

Sericulture Department

The Director of Treasuries & Accounts, I

The Director Works and Accounts, Ibrahim

The Pay & Accounts Officer, Ibrahimpatna

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secreta

(All values are in Rupees)

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 48 Department of Gram Volunteers/Ward Volunteers and Village Secretariats/Ward Secretariats							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	5,000	1,000	0	0	4,000	5,000	0
S.D.H. 134 Hiring of Private Vehicles	5,85,000	5,84,000	0	0	1,000	5,85,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	70,000	23,000	0	0	47,000	70,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	25,000	15,941	0	0	9,059	25,000	0
Total	**6,85,000**	**6,23,941**	**0**	**0**	**61,059**	**6,85,000**	**0**

DDO Annexure

Department: **Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secretar**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34510009000481301 31VN	90000038436	0	0	0	4,000	4,000
34510009000481301 34VN	90000038436	0	0	0	1,000	1,000
34510009000481301 35VN	90000038436	0	0	0	47,000	47,000
34510009000481301 37VN	90000038436	0	0	0	9,059	9,059
Total		**0**	**0**	**0**	**61,059**	**61,059**